

Performance of the foundation trust sector

Quarter 1: 3 months ended 30 June 2015 England's 151 foundation trusts missed a number of national

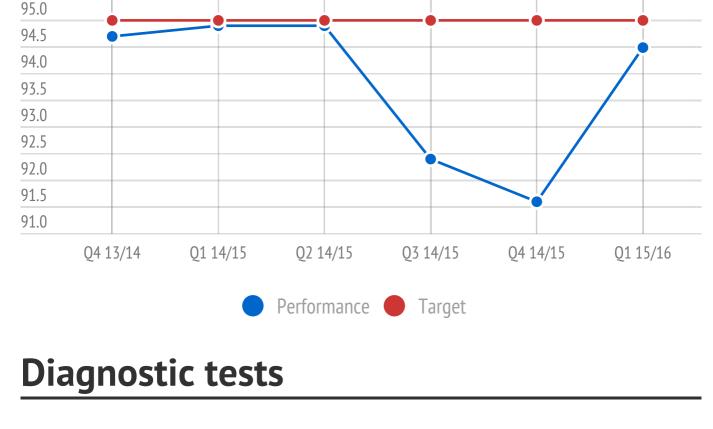
waiting time targets in the first quarter of 2015/16 (Q1). The sector has also recorded a Q1 deficit for the second successive financial year. Waiting time performance

A&E

For the sixth consecutive quarter, the sector did not meet the

A&E. 96.0 95.5

target of 95% of patients waiting no longer than four hours in



480,000 Patients waiting for a diagnostic test



10,800

Elective care 1.9m

Patients waited longer than six weeks – 42%

more than this time last year

Patients waiting for planned operations



24

20

16

4

0

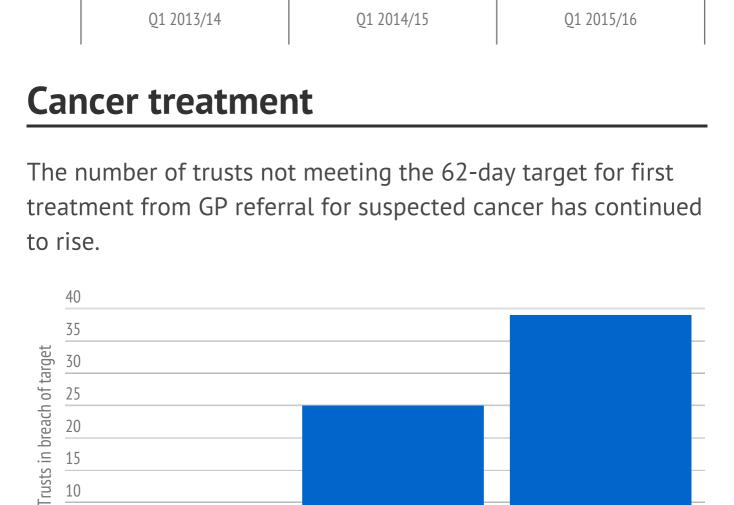
15

10

9% More than this time last year

The number of individual trusts not meeting the 'referral to treatment' target has more than trebled since this time last year.

Trusts in brea 12



Q1 2014/15

NHS foundation trusts in deficit – up from 86

The sector's deficit for the first 3 months of the

Spent on contract and agency staff – £192m

Types of foundation trusts in deficit

39

Q1 2015/16

5 0

118

Q1 2013/14

Financial performance

this time last year



2015/16 financial year was larger than the full-year deficit for 2014/15 (£349m)

£90m Worse than the sector had planned

80

70

60

50

40

30

20

10

Number of trusts in deficit

more than planned

£515m

Mental health Acute

Trusts are working hard to provide

Dr David Bennett, Chief Executive at Monitor

Specialist

Since July, we have launched a series of initiatives aimed at helping the sector improve patient care, access to services and productivity.

Read our full report at www.gov.uk/monitor

Ambulance

